

	Number	Percent	Number	Percent	Number	Percent
Instruction	\$ 90,046,736	35.55%	\$ 85,066,164	34.16%	\$ 85,216,384	34.86%
Research	\$ 174,216	0.07%	\$ 305,431	0.12%	\$ 303,225	0.12%
Public Service	\$ 18,356,199	7.25%	\$ 19,607,192	7.87%	\$ 20,333,880	8.32%
Academic Support	\$ 14,290,291	5.64%	\$ 15,590,256	6.26%	\$ 16,276,104	6.66%
Student Services	\$ 21,527,852	8.50%	\$ 24,804,007	9.96%	\$ 25,958,916	10.62%
Institutional Support	\$ 61,180,776	24.16%	\$ 61,162,478	24.56%	\$ 58,866,381	56%

